

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="88.65"/> %	<input type="text" value="91.33"/> %	<input type="text" value="22"/> / <input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="84.68"/> %	<input type="text" value="82.14"/> %	<input type="text" value="13"/> / <input type="text" value="34"/>
Leveraging Ratio	<input type="text" value="3.42"/>	<input type="text" value="1.85"/>	<input type="text" value="7"/> / <input type="text" value="30"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="64.44"/> %	<input type="text" value="42.13"/> %	<input type="text" value="7"/> / <input type="text" value="31"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="87.30"/> %	<input type="text" value="64.28"/> %	<input type="text" value="5"/> / <input type="text" value="25"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.78"/> %	<input type="text" value="1"/> / <input type="text" value="31"/>
<u>Overall Ranking:</u>			<input type="text" value="6"/> / <input type="text" value="34"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$17,047"/>	<input type="text" value="\$19,368"/>	<input type="text" value="930"/> Units <input type="text" value="45.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$14,923"/>	<input type="text" value="\$17,157"/>	<input type="text" value="320"/> Units <input type="text" value="15.70"/> %
TBRA Unit	<input type="text" value="\$1,120"/>	<input type="text" value="\$3,074"/>	<input type="text" value="793"/> Units <input type="text" value="38.80"/> %

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sarasota Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$96,442	\$23,779
State:*	\$66,616	\$96,542	\$35,934
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	1.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	74.5	55.6	17.3
Black/African American:	0.0	12.3	39.4	74.8
Asian:	0.0	0.4	0.3	0.4
American Indian/Alaska Native:	0.0	0.4	0.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.4
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.4	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.0

ETHNICITY:

Hispanic	0.0	11.5	4.1	7.1
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HOUSEHOLD SIZE:

1 Person:	0.0	30.1	40.9	13.0
2 Persons:	0.0	24.5	30.3	24.4
3 Persons:	0.0	22.0	14.4	22.0
4 Persons:	0.0	13.1	7.2	22.0
5 Persons:	0.0	7.3	3.8	9.8
6 Persons:	0.0	1.5	1.6	4.7
7 Persons:	0.0	0.6	0.6	2.0
8 or more Persons:	0.0	0.8	1.3	2.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	32.5	17.8	15.4
Elderly:	0.0	1.3	42.5	2.8
Related/Single Parent:	0.0	31.5	14.1	77.6
Related/Two Parent:	0.0	26.5	11.3	1.6
Other:	0.0	8.3	14.4	2.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

